

	<p align="center">ST. ANN'S COLLEGE FOR WOMEN (Affiliated to Acharya Nagarjuna University, Recognized Under Section 2(f) of UGC Act 1956-New Delhi) Amaravathi Road, Gorantla, Guntur – 522034 (A.P) Email: st_anns_coll@yahoo.co.in Website: www.stannscollgeforwomen.org</p>
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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	117.01	54.54	6.67	0.00	178.22
2021-22	89.45	42.56	5.11	0.00	137.12
2020-21	35.56	12.83	4.83	0.00	53.22
2019-20	76.21	34.47	3.82	0.00	114.50
2018-19	59.21	35.96	4.96	0.00	100.13



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2022-2023 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expend	Amount
AFRC / AKTE Expenses	3,10,847.00	Electricity Charges	2,67,462.00	Salaries	1,02,88,189.00	Computers	8,25,251.00
Audit Fee	66,788.00	Telephone Charges	54,203.00	Employees prov	7,30,197.00	Furniture	11,56,499.00
ANU Affiliation Expenses	17,13,787.33	Taxes	3,46,088.00	Security Charge	1,67,000.00	Shed Construction	1,99,965.00
Advertisement	1,10,816.00			Gratuity	1,00,000.00	Contributlon to Mana	95,19,492.28
Bank Charges	13,351.86						
Charity	1,12,254.00						
College general mainten	12,87,942.00						
Computer Maintenance	1,36,637.00						
Examination Expenses	61,018.00						
General expenses	49,843.00						
ILM Charges	2,12,500.00						
Library books	64,507.40						
Library Manitenance	1,83,725.00						
Printing & stationery	2,42,240.67						
Repairs & maintenance	6,12,983.00						
Seminars And Training Pi	46,101.00						
Student Welfare	42,386.00						
Travelling expenses	1,20,969.00						
Vehicle maintenance	65,905.00						
Total	54,54,601.26	Total	6,67,753.00	Total	1,12,85,386.00	Total	1,17,01,207.28



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2022-2023 CONSOLIDATED EXPENDITURE PARTICULARS

Tuition Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Advertisement expenses	1,10,816.00	Bank Charges	7,618.09	Bank Charges	34.82	Affiliation Fee	7,87,537.33
AFRC/ AICTE Expenses	1,26,730.00	Provident fund arrears	17,650.00	Gratuity	1,00,000.00	AFRC Expenses	1,84,117.00
ANU Affiliation Fee Paid	9,26,250.00	Contribution to Management	69,49,543.28	ILM Charges	2,12,500.00	Audit fee	10,974.00
Audit Fee	55,814.00			Printing & stationery	1,875.67	Bank Charges	5,698.95
Charity	1,07,254.00					Charity	5,000.00
College maintenance expenses	12,87,942.00					Computer maintenance	6,850.00
Computer Maintenance	1,29,787.00					Employees provident fund	1,98,262.00
Computers	5,92,590.00					Library books	64,507.40
Contribution to management	25,69,949.00					Postage & telephone	5,101.00
Electricity	2,67,462.00					Printing & Stationary	53,423.00
Employees provident fund & ESI	5,14,285.00					Repairs & maintenance	35,200.00
Examination Expenses	61,018.00					Seminars & Guest	
Furniture & equipment	11,56,499.00					Lecture	2,000.00
General Expenditure	49,843.00					Travelling Expenses	8,519.00
Library Manitenance	1,83,725.00					Computers	2,32,661.00
Postage & Internet	49,102.00					Salaries	40,00,894.00
Printing & Stationary	1,86,942.00						
Repairs & Maintenance	5,77,783.00						
Salaries	62,87,295.00						
Security Charges	1,67,000.00						
Seminars And Training Programmes	44,101.00						
Shed Construction	1,99,965.00						
Student Welfare	42,386.00						
Taxes and Insurance	3,46,088.00						
Travelling expenses	1,12,450.00						
Vehicle maintenance	65,905.00						
Total	1,62,18,981.00						
			Total	69,74,811.37			
					Total	3,14,410.49	



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Total **56,00,744.68**

**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2022-2023 - EXCLUDING SALARIES**

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	21,81,715.00	Salaries	1,02,88,189.00
Academic Expenditure	1,49,74,093.54	Employees provident fund & ESI	7,30,197.00
Physical Expenditure	6,67,753.00	Profession tax	1,00,000.00
		Security Charges	1,67,000.00
Total	1,78,23,561.54	Total	1,12,85,386.00



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